

**OFFICE OF SECRETARY TO THE GOVERNMENT OF THE FEDERATION (OSGF)
2017 CAPITAL BUDGET PERFORMANCE**

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION	CONTRACT TITLE	CONTRACTOR	AMOUNT RELEASED	AMOUNT UTILISED	BALANCE	% Based on Amount Released	REMARKS
	PROJECT NAME	2,492,391,118.00			1,246,195,559.00				
SGFSC08478448	UPGRADING & TURN AROUND MAINTENANCE OF COUNCIL CHAMBERS CONFERENCE SYSTEM	55,000,000	UPGRADING & TURN AROUND MAINTENANCE OF COUNCIL CHAMBERS CONFERENCE SYSTEM	M/S Allrasav Ltd	55,000,000.00	54,400,500.00	599,500.00	98.91%	
SGFSC28975772	1 XEROX D125 HEAVY DUTY PHOTOCOPY MACHINE TO ENHANCE TIMELY PRODUCTION OF COUNCIL MEMORANDA.	35,000,000	1 XEROX D125 HEAVY DUTY PHOTOCOPY MACHINE TO ENHANCE TIMELY PRODUCTION OF COUNCIL MEMORANDA.	M/S Forectec Investment Ltd	35,000,000.00	34,938,750.00	61,250.00	99.83%	
SGFSC27131445	PURCHASE OF 52NO LAPTOP COMPUTERS (MAC BOOK)	20,800,000	PURCHASE OF 52NO LAPTOP COMPUTERS (MAC BOOK)	M/S Kimaco Nig. Ltd	20,800,000.00	20,790,000.00	10,000.00	99.52%	
SGFSC87898537	INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS	170,000,000	INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS	N/A	138,000,000.00	138,000,000.00		100%	
SGFSC32863218	REHABILITATION OF BUILDING/ ELECTRICAL COMPONENT AT SHEHU SHAGARI COMPLEX	124,500,000	REHABILITATION OF BUILDING/ ELECTRICAL COMPONENT AT SHEHU SHAGARI COMPLEX	ij)M/S ELN Matt Ltd ii)M/S Tripod Intergrated Services Ltd iii) M/S Mirabel Global Ltd iv)M/S Blessed Fuwa Consult. V) M/S Hajiks Vent. Ltd vi)M/S Winsimage Ltd vii)M/S Elnita Ltd	124,500,000.00	124,500,000.00		100%	
SGFSC32136495	PURCHASE OF VEHICLE FOR 7NO. FORMER PRESIDENT/HEADS OF STATE	280,100,000	PURCHASE OF VEHICLE FOR 7NO. FORMER PRESIDENT/HEADS OF STATE	Monelised	40,000,000.00	40,000,000.00		100%	
SGFSC98574109	EDCMS (ELECTRONIC DOCUMENT AND CONTENT MANAGEMENT SYSTEM)	290,000,000	EDCMS (ELECTRONIC DOCUMENT AND CONTENT MANAGEMENT SYSTEM)	M/S Hephzibah Intergrated Ltd	200,000,000.00	119,863,317.33	80,136,683.67	59.9%	
SGFSC64257721	PROCUREMENT OF VEHICLES FOR OFFICES/UNITS UNDER OSGF	32,003,800	PROCUREMENT OF VEHICLES FOR OFFICES/UNITS UNDER OSGF		32,003,800.00		32,002,800.00		Procurement Process On-going
SGFSC35757821	PURCHASE OF VEHICLE FOR 4NO. FORMER VICE PRESIDENT/ CHIEFS OF GENERAL STAFF	120,090,000	PURCHASE OF VEHICLE FOR 4NO. FORMER VICE PRESIDENT/ CHIEFS OF GENERAL STAFF		120,090,000.00		120,090,000.00		Procurement Process On-going