

OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION
2020 CAPITAL BUDGET PERFORMANCE

Annex III 8

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS					
CODE	PROJECT NAME	2020 REVISED APPROPRIATION	AMOUNT RELEASED	AMOUNT UTILISED	% RELEASE/APPROP RIATION	REMARKS/S TATUS
ERGP10143143	REHABILITATION OF ELECTRICAL SYSTEMS AT SSC	31,588,315.86	31,588,315.86	31,588,315.86	100%	Ongoing
ERGP10143147	REHABILITATION OF STREET LIGHTNING SYSTEM AT SSC	16,064,500.00	16,064,500.00	16,064,500.00	100%	Ongoing
ERGP10143152	UPGRADE OF OFFICES ILLUMINATION/ELECTRO MECHANICAL APPLIANCE (LIFT) AT SSC	-	-	-		Not Funded Revised Budget
ERGP14143073	EXPANSION AND UPGRADING OF SECURITY SURVEILLANCE SYSTEM AT THE FEDERAL SECRETARIAT COMPLEX PHASE I, ABUJA	56,987,773.17	56,987,773.17	56,987,773.17	100%	Ongoing
ERGP14143074	PROCUREMENT AND INSTALLATION OF ANIT- CRASH BOLLARDS WITH VEHICLE AUTOMATIC SCANNER IN 4 LOCATIONS	306,162,030.15	306,162,030.15	306,162,030.15	100%	Ongoing
ERGP14143081	MAINTENANCE CONTRACT/AGREEMENT FOR SECURITY EQUIPMENT UNDER SERVICE WIDE SECURITY PROJECT	61,866,375.00	61,866,375.00	61,866,375.00	100%	Ongoing
ERGP14143088	PROCUREMENT AND INSTALLATION OF ANTI- BLAST FILM ON OFFICIAL POOL VEHICLES IN THE OSGF	1,805,000.00	1,805,000.00	1,805,000.00	100%	Ongoing
ERGP14144699	SECURITY ADMINISTRATION AND PUBLIC SAFETY ENHANCEMENT PROGRAMME(COMMUNICATION NETWORK FOR SECURITY ADMINISTRATORS IN 6 LOCATIONS, PUBLICITY & AWARENESS CREATION, FIRE FIGHTING WATER HYDRANTS & SMOKE DETECTORS)	274,685,188.80	274,685,188.80	274,685,188.80	100%	Ongoing
ERGP16101837	NATIONAL EVENTS (INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS)	-	-	-		Not Funded Revised Budget
ERGP16128499	PROCUREMENT OF UTILITY VEHICLES : POOL VEHICLES FOR FORMER HEADS OF STATE (REPLACEMENT)	-	-	-		Not Funded Revised Budget
ERGP16144835	POLICY AND PROGRAMME COORDINATION /REVIEW	125,837,816.72	125,837,816.72	125,837,816.72	100%	Ongoing

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ERGP27127400	PURCHASE OF OFFICE EQUIPMENT, FURNITURE FOR POLITICAL AIDES & SHEHU SHAGARI COMPLEX	-	-	-		Not Funded Revised Budget
ERGP27143095	ROOF MAINTENANCE OF FELT WORK AT SHEHU SHAGARI COMPLEX (SSC)	45,896,637.50	45,896,637.50	45,896,637.50	100%	Ongoing
ERGP27143100	REHABILITATION OF DAMAGED DOORS AND KEYS AT SHEHU SHAGARI COMPLEX (SSC)	27,210,375.00	27,210,375.00	27,210,375.00	100%	Ongoing
ERGP27143106	REHABILITATION OF PLUMBING SYSTEMS AT SHEHU SHAGARI COMPLEX (SSC)	18,655,577.50	18,655,577.50	18,655,577.50	100%	Ongoing
ERGP27143115	EXTERNAL PAINTING OF MAIN BUILDING AND BOYS QUARTERS EXTENSION AT SHEHU SHAGARI COMPLEX (SSC)	-	-	-		Not Funded Revised Budget
ERGP27143118	PROPOSED EXTENSION CONCRETE CARPARK AT SHEHU SHAGARI COMPLEX (SSC)	-	-	-		Not Funded Revised Budget
ERGP27143126	INTERNAL PAINTING OF MAIN BUILDING AND BOYS QUARTERS EXTENSION AT SHEHU SHAGARI COMPLEX (SSC)	-	-	-		Not Funded Revised Budget
ERGP27143128	CONSTRUCTION OF GATE HOUSE, CARWAY/WALKWAY AT MILLENIUM BYE PASS OF SHEHU SHAGARI COMPLEX (SSC)	-	-	-		Not Funded Revised Budget
ERGP27143135	PROVISION OF DAY AND NIGHT VERTICAL WINDOW BLINDS AT SHEHU SHAGARI COMPLEX (SSC)	-	-	-		Not Funded Revised Budget
ERGP27143137	PROVISION/REHABILITATION OF SUSPENDED CEILING AT SHEHU SHAGARI COMPLEX (SSC)	36,280,500.00	36,280,500.00	36,280,500.00	100%	Ongoing
ERGP27143155	OVERHAUL OF 3 NOS. 1000KVA GENERATORS	-	-	-		Not Funded Revised Budget
ERGP27143432	ELEVATOR /INSTALLATION	-	-	-		Not Funded Revised Budget
ERGP27144841	PARTITIONING OF OFFICES IN BASEMENT AND OPEN SPACES	64,077,500.00	64,077,500.00	64,077,500.00	100%	Ongoing

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ERGP29101828	SUPPORT /MAINTENANCE: E-COUNCIL DOCUMENT MANAGEMENT	59,091,187.50	59,091,187.50	59,091,187.50	100%	Ongoing
ERGP29127405	PROCUREMENT OF OPERATING SYSTEMS CLIENT & MICROSOFT OFFICE SUITS	-	-			Not Funded Revised Budget
ERGP29128407	EXPANSION OF E-PARTICIPATION PLATFORM TO INCLUDE VOICE AND SMS	-	-			Not Funded Revised Budget
ERGP29143299	PURCHASE OF DESKTOPS AND PERIPHERALS	-	-			Not Funded Revised
ERGP29144046	ARCHIVAL PROJECT PHASES II & III (CABINET SECRETARIAT DOCUMENT AND FILE DIGITIZATION INCLUDING COUNCIL MEMORANDA, AGENDA, CONCLUSIONS, NOTES AND BRIEFS FROM 1997 - 2006	-	-			Not Funded Revised Budget
ERGP30127430	RESEARCH ,DEVELOPMENT & DOCUMENTATION(PUBLICATION OF STATUS REPORT,INDUSTRIAL RELATIONS & STUDIES,INSTITUTIONAL STRENGTHENING & H.C.D)	206,110,987.16	206,110,987.16	206,110,987.16	100%	Ongoing
ERGP3144702	ESTABLISHMENT AND MANAGEMENT OF DELIVERY OFFICE	201,328,891.16	201,328,891.16	201,328,891.16	100%	Ongoing
		1,533,648,655.53	1,533,648,655.53			